

PUBLIC 13
EDUCATIONAL 14
GOVERNMENT 15

FALMOUTH COMMUNITY TELEVISION

ANNUAL REPORT 2012



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310A Dillingham Avenue
Falmouth, MA 02540
508.457.0800
www.fctv.org

BOARD OF DIRECTORS

Ahmed Mustafa, President
Kevin Lynch, Treasurer
Jeffrey Oppenheim, Secretary
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John Magnani
Pat Thatcher

ADVISORY COUNCIL

Lisa Deyo Asendorf
Joanne Burton, Menauhant Real Estate
Carl Cavossa, Carl F. Cavossa Excavating
Mike Duffany, Duffany Builders
George Hampson, Marine Biologist
Dick Kendall, Falmouth Housing Authority
Matthew Patrick
Brenda Swain, Falmouth Service Center
Eric Turkington, Attorney
B. Grant Willis, Attorney
Jay Zavala, Falmouth Chamber of Commerce

STAFF

Debra Rogers, Executive Director/CEO
Bob Fenstermaker, Director of Operations
Betty Bock, Office Manager
Geoff Wyman, Government Access Coordinator
Christopher J. Kelly, Programming and Engineering Coordinator
Basia Goszczynska, Membership and Outreach Coordinator
Keith Hopkins, Production and Educational Coordinator
Ryan Webber, Educational Access Coordinator
Marcia Huyette, Facility Assistant and Gallery Coordinator
Saul Dinman, Information Systems

ORGANIZATIONAL VOLUNTEERS

Caroline Bacon, Bulletin Board
Simon Craythorn, Technician

ASSETS

<u>Current Assets:</u>	
Cash	\$ 952, 833
Prepaid Expenditures	4,344
Total Current Assets	957, 177
<u>Property and Equipment</u>	
Buildings	612, 279
Building Improvement	73,298
Furniture and Fixtures	42,756
Production Equipment	465,874
Vehicles	4,609
Less: accumulated depreciation	(806,203)
Total Property and Equipment	392,613
Total Assets	<u>\$1,349,790</u>

LIABILITIES AND NET ASSETS

<u>Current Liabilities</u>	
Accounts Payable	\$ 1,167
Accrued Payroll	14,286
Property Taxes Payable	1,492
Rental Deposits	3,000
Current-Portion Mortgage Loans Payable	7,936
Total Current Liabilities	27,881
<u>Long-Term Liabilities:</u>	
Mortgage Loans Payable	81,881
Total Long-Term Liabilities	81,881
Total Liabilities	109,762
<u>Net Assets</u>	
Unrestricted	
Undesignated	327,740
Fixed Assets	392,613
Total Unrestricted	720,353
Restricted:	
Temporarily Restricted	519,675
Total Net Assets	1,240,028
Total Liabilities and Net Assets	<u>\$1,349,790</u>



FCTV REMEMBERS...

William Wesley ("Wes") Vose
1990 - 2012



TOWN MEETING UNDERWRITERS

Principal Underwriters

Cape.com/Meganet Communications
Carl F. Cavossa, Jr. Excavating, Inc.
Falmouth Chamber of Commerce
Margaret Gifford, Sotheby's International
Real Estate
Green Harbor Waterfront Lodging
ShoreWay Acres
Pat Thatcher, Sotheby's International
Real Estate
WC Communications

Associate Underwriters

Bayada Home Health Care
Bayside Kitchen & Bath
Carpet Barn, Inc.
Cavossa Disposal Corporation
Eastman's Hardware
Falmouth Enterprise
Janney Montgomery Scott, LLC
Ken Lagace Painting
Liam Maguire's Irish Pub
Mortgage Security, Inc. (MSI)
Wild Harbor General Store

Supporting Underwriters

Andy's Barber Shop
Bank of Cape Cod
Arthur D. Calfee Insurance Agency
Kevin Callahan
Cape Cod Cleaning, Inc.
Cape Cod Five Cents Savings Bank
Chapman Cole & Gleason
Danny's Barber Shop
David Rogers Electric
Eight Cousins Inc.
Falmouth Fish Market, Inc.
Falmouth VIPS
Foley Real Estate
Green Shuttle of Cape Cod
Hannoush Jewelers
Jeffrey S. Hamilton Tree and Landscape
M. Duffany Builders, Inc.
M.R. Soares Co., Inc.
Mahoney's Garden Center
Murray & MacDonald Insurance Services
Neighborhood Falmouth
Oppenheim and Nickerson LLP
Paul's Precision Automotive Repair, LLC
Steve's Pizzeria & More
The Davey Tree Expert Company
The Wood Lumber Company
Vincent Associates Real Estate
The Walmart Foundation and Facility #3561
B. Grant Willis, Attorney at Law

Additional Support Provided By

Menauhant Real Estate
Roche Bros. Supermarket
Shaw's Supermarket
Stop & Shop Supermarket
Walmart

DONORS

Benefactor: \$500+
Partner: \$250 - \$499
Patron: \$100 - \$249
Sponsor: \$50 - \$99
Supporter: \$0 - \$49

Benefactors

Linda & Ray Davis
Kevin & Betty Lynch
Puritan Cape Cod

Partners

St. Elizabeth Seton Parish

Patrons

Eric and Eleanor Ericson
Richard Kendall
Betsy King
Rich Miner
Noah & Janet Totten

Sponsors

Annie Hart Cool
Mary "Polly" Montgomery
Daniel Pacheco
Vasco Pires
Debra and David Rogers
Antoinette Steinacker

Supporters

Thomas J. Brannelly
Rita Doyle
Michael Eder
Michael Gavin
Good Will Chapter No. 123 O.E.S.
Alice Grayson
Barbara Kanellopoulos
Leslie Lichtenstein
Cynthia McDonald
Richard Menkello
Stephanie & Leonard Miele
Judy and Paul Tarr
Linda Whitehead

In Memory of Wes Vose

Phyllis Laking Hunt
Woods Hole Theatre Co.



SILENT AUCTION DONORS

William & Jean Adelman
Anejo Mexican Bistro & Tequila Bar
Art's Bike Shop
Cape Cod Bagel Company
Capeway Cleaners
Clyde's Landscape & Estate Service
- Craig Carlson
Coonamesett Farm
Crane Appliance Sound & Vision
Vicky Cullen
CupCapes of Falmouth
Craig Damario
Dana's Kitchen, Inc.
Falmouth Chamber of Commerce
Falmouth Commodores Baseball
Falmouth Pet Center
Falmouth Sports Center Health Club
Flowers by Anna
Ghelfi's Candies of Cape Cod
Mary Louise Gitlitz
Green Eyed Daisy
Hair Reflections/Sunseekers
George & Barbara Hampson
Homespun Garden
Hy-Line Cruises
Island Queen
Jack in the Beanstalk
John's Liquor Store
John's Shoe Store
Kappy's Liquors
David F. Kelley
Kevin Pease School of Tennis
Laurino Family
Lemon Lime
Maison Villatte, Boulangerie Patisserie
Debby McIntosh
North Falmouth Liquors
Oppenheim and Nickerson LLP
Richard Pawlak
Quarterdeck Restaurant
Silver Lounge Restaurant
Elaine Sinni - A Stitch in Time
Steamship Authority
Taylor Rental Party Plus
The Paradise Rock Band
The Pink Polka Dot
Twigs
Uptown Dog Cape Cod
Joan Vaughn
Waquoit Bay National Estuarine
Research Reserve
West Falmouth Market

The mission of Falmouth Community Television is to provide the community with access to information technology and training in its use so that individuals and groups have a forum to communicate their ideas, information, and concerns to the community-at-large.

As a non-profit organization, FCTV is committed to expanding community access to its facilities by seeking out and offering its members additional information avenues.





Every year, as required by contract with the Town of Falmouth, Falmouth Community Television (FCTV) develops a business plan detailing what we seek to accomplish organizationally in the coming year. The plan outlines training and programming initiatives, community engagement goals and plans for technological advancements. In reviewing the extensive list of activities undertaken over the past year, we are excited to report that we have exceeded the expectations set forth by last year's business plan. We take great pride in sharing our many accomplishments throughout this 2012 Annual Report.

The following is a partial list of FCTV's 2012 activities.

Our Government Access Department produced and cablecast:

- 208 municipal meetings including: Board of Selectmen, Planning Commission, Conservation Commission, Zoning Board of Appeals, Wind Turbine Options Process Series (22 meetings through December 2012), Board of Health: Wind Turbine Hearing, Wastewater Quality Management Committee, Town Meeting, Cape Cod Commission Public Hearing, Eco-toilet Presentation, Pay as You Throw Presentation, OpenCape Presentation, and Health Care Benefits Presentation;
- programming focused on Town Department issues including: Interviews with Town Manager Suso, Behind the Badge with Police Chief Riello, People Helping People Build a Better World with Building Inspector Eladio Gore, and Local Emergency Management Committee;
- programming of regional interest including: Inside Barnstable County with Julia Taylor, Assembly of Delegates, County Commissioners, and Cape Cod Commission.

Our Public Access Department produced and cablecast:

- live coverage of the 2012 Smarter Cape Summit throughout Cape Cod, resulting in over 27 hours of original programming;
- live local Election Coverage with simulcast coverage from FCTV and Town Hall for both the Spring and Fall elections;
- two PSA Days that provided Falmouth non-profit and community groups the opportunity to create a public service announcement at our studio;
- the quarterly Village Green magazine show (in collaboration with FCTV member producers);
- Senate Spotlight, a series with Massachusetts Senate President Therese Murray;
- FCTV News Exclusives (short timely news segments);
- live and taped coverage of several community events including Arts Alive, the Barnstable County Fair, the Falmouth Road Race, and the Falmouth Christmas Parade (in conjunction with the Falmouth Chamber of Commerce).

Our Educational Access Department produced and cablecast:

- 188 locally produced shows including: Falmouth School Committee meetings, Parent Connection Series educational seminars, instrumental and vocal performances, and FHS Boys' Basketball, Varsity Football, and Girls' Hockey seasons;
- live coverage of the Falmouth High School Graduation and FHS Girls' Varsity Div. II Finals from the TD Banknorth Garden;
- Ciao Falmouth! - news and discussion from the Falmouth Public Schools' Foreign Language Department;
- daily broadcasts of the FHS Morning News;
- documentary coverage of the Falmouth High School Chorus and Repertory Singers on the road to win two first place awards at the WorldStrides Heritage Festival in New York City;
- live and taped coverage of community events including FHS Evening of Jazz, "This Land is Your Land" Art and History Exhibit, Lawrence School Poetry Slam, East Falmouth School Students Speaking to Sunita Williams Aboard the International Space Station, and the FHS Rising Tide Lecture Series.

Con't.

Gosnold
Jodi Landers (D)

★ Historic Highfield
Barbara Milligan (D)

HopeHealth
Melissa Weidman (D)

★ Housing Assistance Corporation
Rick Brigham (D)

John Wesley United Methodist Church
Rev. David Calhoun (D)

★ League of Women Voters
Marcia Easterling (D)

M. Duffany Builders, Inc.
Mike Duffany (D)

March of Dimes
Diane Pratt (D)

Marine Biological Laboratory
Andrea Early (D)
Diana Kenney (R)

Marine Lodge, AF & AM
Glenn Barkley (D)

Mark of the Promise Missionary Church
Flavio Souza (D)
Rafael Gomes (R)
Marcia Souza (R)

★ Memories by Malcolm
Malcolm Silverman (D)

Mortgage Security, Inc. (MSI)
Robert Pena (D)
Wesley Pena (R)
Jade Pena (R)

Neighborhood Falmouth, Inc.
Ken Bohr (D)

North Falmouth Village Association
Jane Vollmann (D)

★ People for Cats
Jean Valtierra (D)
Anne Leavitt (R)

Plan It Network Inc.
Laurie Slate (D)
Elaine Sinni (R)

Police Athletic League
Shelly Farrar (D)

Portuguese American Association
of Falmouth
John W. Sylvia, Sr. (D)

St. Elizabeth Seton Parish
Rev. Arnold Medeiros (D)

The Great Work, Inc.
Earle Barnhart (D)
Bo Chu (R)

The Samaritans of Cape Cod & the
Islands
Stephanie Kelly (D)

★ Town of Falmouth Building Inspector
Eladio Gore (D)

★ Treasure Time Productions
Lee Drescher (D)

Upper Cape Camera Club
Sherry Martin (D)

Veil of Innocence
Alice Grayson (D)

★ VNA of Cape Cod
Jeanne Sarnosky (D)
Fred Monthei (R)

Vote Vieira
David Vieira (D)
Rose Cummings (R)
Sandra Cuny (R)
Sheryl Kozens-Long (R)
Rebecca Noack (R)
Kathy Palmer (R)

Wings for Falmouth Families Inc.
Todd Bidwell (D)

Woods Hole Cantata Consort
Mary Swope (D)

Woods Hole Historical Collection
Jennifer Gaines (D)

Woods Hole Theater Company
Phyllis Laking Hunt (D)



FAMILY MEMBERS

D = Delegate

R = Representative

★ Family Members who
produced programming in 2012

Bordieri Family
John Bordieri, Jr. (D)
Adam Bordieri (R)
Donna Bordieri (R)
Rachel Bordieri (R)

Davis Family
Linda Davis (D)
Ray Davis (R)

★ Doherty Family
Janine Doherty Connors (D)
Aidan Doherty (R)
Dan Doherty (R)
Joseph Doherty (R)
Liam Doherty (R)
Tom Doherty (R)

★ Elichalt Family
Tricia Elichalt (D)
Cory Elichalt (R)
Donald Elichalt (R)
Evan Elichalt (R)

★ Fusaro Family
Francesca Fusaro (D)
Anthony Fusaro (R)
Nicole Fusaro (R)

Grosslein Family
Avis Grosslein (D)
Marvin Grosslein (R)

Havalotti Family
Caleb Havalotti (D)
Tracy Moorehead (R)
Chris Doran (R)

LaRuffa Family
Cindy LaRuffa (D)
Alexander LaRuffa (R)
Bill LaRuffa (R)
Richard LaRuffa (R)

Latimer Family
Richard Latimer (D)
Adrienne Latimer (R)

Marvin Family
Rich Marvin (D)
Taylor Rose Marvin (R)
Tee Marvin (R)

★ Mustafa Family
Ahmed Mustafa (D)
Helen Mustafa (R)
Justin Mustafa (R)

Totten Family
Noah Totten (D)
Janet Totten (R)

ORGANIZATIONAL MEMBERS

D = Delegate

R = Representative

★ Organizational Members who produced programming in 2012

- AskAnAlly.com
Dr. Jane Ginsberg (D)
Hannah Ginsberg (R)
- Barnstable County Agricultural Society
Wendy Brown (D)
- Birthright of Falmouth
Krissy Frustaci-Ruzzo (D)
- Boy Scouts of America, Cub Scout Pack 41
Phil Afonso (D)
- Calvary Chapel of Cape Cod
Cecilia Capitanio (D)
- ★ Campaign to Elect Julia C. Taylor
Julia Taylor (D)
- Cape Cod Coastal Patrol 18 Civil Air Patrol
Tricia Doughty (D)
- Cape Cod Curling Club
Russ Lemcke (D)
- Capt. V.R.A. Pires, Visual Artist
Vasco Pires (D)
- Christ Lutheran Church
Rev. Ronald T. Englund (D)
- ★ Committee to Elect Andrew Putnam
Andrew Putnam (D)
Anthony Cugno (R)
Julie Mayers (R)
Jon Nickerson (R)
Victoria Putnam (R)
- Computer Learning Center for Seniors
Paul Andrews (R)
Eleanor Baldic (R)
Agnes Baumann (R)
Lucille Bernier (R)
Charlotte Blount (R)
Joseph Botbol (R)
Meg Bryson (R)
Frank Bryson (R)
Marcatherine Capozzoli (R)
Ann-Marie Carroll (R)
Nancy Cassell (R)
Ron Cassell (R)
Paul Cohen (R)
Carolyn Costa (R)
Roberta Cota (R)
Ann Devereaux (R)
Donald Falvey (R)
Sarah Farry (R)
Kathleen Fay (R)
Cornelia Featherston (R)
Michael Gavin (R)
Kenneth Gregory (R)
Breed Hall (R)
Patricia Hannon (R)

- Donna Jackowsky (R)
Gail Jacobus (R)
Kathy Joffe (R)
Jacqueline Johnson (R)
Kenneth Kinsella (R)
Natalia Licata (R)
Louise Lane (R)
Elaine Laushway (R)
Carla Lionette (R)
Ellen Lively (R)
John McNabola III (R)
Charles Mitchell (R)
Sherani Murphy (R)
Jane Perry (R)
Carol Racicot (R)
Sandra Roulston (R)
Natalie Rubin (R)
Bernie Schlichte (R)
Isabel Silva (R)
Helen Stevens (R)
Ellen Sullivan (R)
Dorothy Vinal (R)
Joan Wakeen (R)
- Dr. Yolanda Landrau
Dr. Yolanda Landrau (D)
- Falmouth Academy
Cristina Pingal (D)
- Falmouth Amateur Radio Assn.
Saul Dinman (D)
- Falmouth Artists Guild, Inc.
Suzy Bergmann (D)
- Falmouth Associations Concerned with
Estuaries & Salt Ponds (FACES)
Doug Brown (D)
Wendi Buesseler (R)
Kate Bulygina (R)
Jill Holdren (R)
Cheryl Holdren (R)
- ★ Falmouth Chamber of Commerce
Jennifer Edwards (D)
Ryan Ketterer (R)
- ★ Falmouth Chorale
Gordon Pierce (D)
- Falmouth Coalition for Children
Tina Toran (D)
- Falmouth Democratic Town Committee
Ethel "Yang" Conley (D)
- Falmouth Dept. of Veteran Services
Don Lincoln (D)
- ★ Falmouth Fire & Rescue
Mark Sullivan (D)
- ★ Falmouth Historical Society
Mark Schmidt (D)
Richard Miner (R)
- Falmouth Housing Authority
Thomas Lacey (D)

- Falmouth Housing Trust
Anne Saganic (D)
Julie Bannister (R)
- Falmouth Human Services
Karen Cardeira (D)
- Falmouth Jewish Congregation Sisterhood
Leslie Kohuth (D)
- ★ Falmouth Police Department
Edward Dunne (D)
- Falmouth Public Library
Leslie Morrissey (D)
- ★ Falmouth Public Schools
Wendy Haskell (D)
- ★ Falmouth Recreation Department
Helen Kennedy (D)
Cameron Aiken (R)
Jenna Arruda (R)
Owen Baumann (R)
Kenneth Braga III (R)
Gracie Correia (R)
Brianna Costa (R)
Alanna Crowley (R)
Ali Dill (R)
John Doucette (R)
Kenz Drew (R)
Matt Foti (R)
Courtney Frangioso (R)
Nolan Frye (R)
Sam Griesbauer (R)
Jonathen Harper (R)
Ethan Harper (R)
Jeremy Manning (R)
Kathryn McCarthy (R)
Marguerite McCarthy (R)
Kaitlynn McCay (R)
Natalia McLean (R)
Jacob Murphy (R)
Matthew Newcombe (R)
Alyssa Paliotto (R)
Zoe Poorman (R)
Madalyn Reine (R)
Alyssa Rose (R)
Aaron Schlezinger (R)
Nicole Silva (R)
Corey Smith (R)
Stephen Swanson (R)
Geoffrey Swenson (R)
Stephen Swenson (R)
Madison Wessell (R)
Rafe Winthrop (R)
- Falmouth Road Race
David McGillivray (D)
- Falmouth Rotary Club
Steve Clay (D)
- Falmouth Theatre Guild
Matthew Gould (D)
- Falmouth VFW Post 2569
C. Richard Castleberry (D)

In total, FCTV's Channels 13, 14 and 15 cablecast 1,027 hours of first-run, locally produced programming and 1,427 hours of first-run member sponsored programming for a combined total of 2,454 hours of first-run programming in 2012. We provided live web streaming of Channels 13 and 15 as well as 'Video on Demand' for all Government Access programming.

Our Staff also:

- assisted the Falmouth League of Women Voters in the production of Candidates Night Live for Spring and Fall;
- worked with the Town of Falmouth during weather-related and other emergency incidents to disseminate important information and provide vital safety alerts via public service announcements, news updates, scrolling text alerts, social media and email messaging;
- undertook the process of working with representatives of Cape Cod towns to develop CapeSpan, a 24-hour digital Cape Cod cable channel on Comcast's Channel 98. Once launched, the channel will be dedicated to noncommercial programming of regional impact;
- entered into a Memorandum of Understanding with the Falmouth Public Schools whereby FCTV provides funding for a full-time Educational Access Coordinator.

We offered access to training by:

- providing 27 new and enhanced training opportunities to 417 students in 208 classes;
- continuing to support the Computer Learning Center for Seniors, providing low cost internet and computer training to Falmouth residents over the age of 50;
- providing youth-oriented training in the form of three summer kids' camps (in collaboration with The Gus Cauty Recreation Center) and the FCTV Youth Producers Club (throughout the school year).

We invested in our brand, equipment and facilities by:

- reinforcing our modern and community-oriented brand by re-designing our logo;
- purchased four state-of-the-art high definition camcorders;
- designed and installed new state-of-the-art equipment in the FCTV Control Room;
- upgraded our second floor HVAC system to allocate space for Government Access staff;
- designed and managed the installation of a new, four camera robotic system in Town Hall's Administration Building.

We engaged the community of Falmouth by:

- opening 12 interesting and unique art exhibits at the Maser Gallery;
- organizing an Open House and a Member Mixer;
- partnering with the Falmouth Military Support Group to collect donated items for Falmouth military personnel stationed overseas and to produce Operation Valentine which sent personalized recorded Valentine's Day messages to active duty military personnel;
- posting to our social media platforms including Facebook, Twitter and Constant Contact.

We organized fundraising initiatives including:

- the Town Meeting Underwriting program, the Annual Appeal, Puritan Cape Cod's "Shop for a Cause," and FCTV's Holiday Party and Silent Auction;
- a successful application into the TD Bank Affinity Program.

We also:

- awarded the first annual Priscilla "Pucky" Roslansky Scholarship Award to Erika Hahn, a long-time FCTV member and producer;
- continued to manage the Dillingham Square Condominium Association - overseeing the painting of the building and developing a plan for seal coating and line-painting in 2013;
- ensured fiscal viability for FCTV by developing long and short-term financial planning.

We invite you to read our full 2012 Annual Report for further details of the many projects undertaken by our volunteer member producers and by our staff. See also our "Year in Review" video to see highlights and behind-the-scenes footage of FCTV's 2012 productions. As always, we invite you to contribute to FCTV's vital work of providing public, education and government access services in Falmouth.



Debra A. Rogers
Executive Director/CEO

The fair market value of equipment and facility utilization:

Field Production Totals	146,487.41
Post Production Totals	284,520.25
Studio Facilities Totals	210,766.61
Conference Room Totals	44,137.50
Van/Road Case/Anycast Totals	284,581.79
Town Facilities Totals	275,645.00
Computer Learning Center Totals	3,362.50
Grand Total:	1,249,501.06

TRAINING 2012:

Workshop	Students	Sessions
Advanced Field	27	10
Advanced Studio	54	23
Basic Field	29	22
Basic Studio	31	7
Citizen Journalism	5	5
CLC Classes	28	11
Drupal Basics	4	2
FaceBook For Parents	2	1
Final Cut Pro	85	80
JVC Camera	6	4
LiveType	3	2
Facility Overview	40	1
Motion Graphics	5	5
Orientation	33	11
Program Development	1	1
Shoestring Editing	1	1
Talent U Series	10	1
Town Hall Control Room	5	13
Your Video On The Internet	2	2
Youth Producers Group	46	6
Totals	417	208



Channel 13 Public Programming Hours - 2012

TYPE OF PROGRAMMING:	HOURS:
First-Run Local Programs	223.56
First-Run Outside Programs	1240.20
TOTAL HOURS FIRST-RUN PROGRAMMING	1463.76
Repeat Locally-Produced Programming	3690.20
Repeat Outside Programming	439.08
TOTAL HOURS REPEAT PROGRAMMING	4129.28
TOTAL HOURS OF PROGRAMMING CH 13	5593.04

Channel 14 Educational Programming Hours - 2012

TYPE OF PROGRAMMING:	HOURS:
First-Run Local Programs	162.42
First-Run Outside Programs	33.55
TOTAL HOURS OF FIRST-RUN PROGRAMMING	195.97
Repeat Locally-Produced Programming	6273.63
Repeat Outside Programming	352.40
TOTAL HOURS OF REPEAT PROGRAMMING	6626.03
TOTAL HOURS OF PROGRAMMING CH 14	6822

Channel 15 Government Programming Hours - 2012

TYPE OF PROGRAMMING:	HOURS:
First-Run Local Programs	640.47
First-Run Outside Programs	153.34
TOTAL HOURS OF FIRST-RUN PROGRAMMING	793.81
Repeat Locally-Produced Programming	5500.96
Repeat Outside Programming	1429.83
TOTAL HOURS OF REPEAT PROGRAMMING	6930.79
TOTAL HOURS OF PROGRAMMING CH 15	7724.60



INDIVIDUAL MEMBERS

★ Individual Members who produced programming in 2012

Jean Adelman
William Adelman
Mustapha Akkawi
John Allen
Lewis "Binky" Anderson
Bailey Andrews
Michele Armour
★ Terri Arthur
Eric Asendorf
★ Lisa Asendorf

★ Caroline Bacon
Charles Bacon
Jay Bartolomei
Alice Batchelor
★ Richard Batchelor
Joseph Bento
Coleen Bevacqua
★ Doug Blake
Carol Booth
Chuck Borge
★ Carl Bowin
Ursula Boyce
Bill Brackett
Tom Brannelly
Nancy Brink
★ Paul D. Brodeur
★ Ellen Brodsky
Doug Brown
Tom Bunker
Elaine Burkly
Taylor Burtis
Joanne "Fifi" Burton

Wally Cahoon
★ Davidson Calfee
Fay Cali
★ Kevin Callahan
Andrew Carbone
Heather Carlson
★ Mckenna Carlson
Walter Carlson
★ John Carlton-Foss
Ken Casey
Allan Catanzaro
Carl Cavossa, Jr.
Bill Chapman
Carol Chittenden
★ Alex Chute
Carmela Coco-Scena
★ Frank Cocuzzo
★ Peter Cook
Margaret Cooper
Ernest Corvo
Shirley Corvo

Elric Coughlin
Tracey Crago
★ Simon Craythorn
Pat Crew
Harold Crocker
Jim Crossen
Vicki Cullen

Phyllis Day
★ Roger Day
★ Tom Dean
Gerry Digiovanni
Dorie Dineen Ketterer
Ellen Dobbs
★ Valerie May Douglas
Ann Dowling
Rita Doyle
Andy Dufresne
Andy Dunn

Ronald T. Englund
Ruth O. Englund
Vicki Engstrom
Doris Epstein
Helen M. Erickson
★ Eric Ericson

Michelle Fabiano
Sandra Faiman-Silva
★ Robert Fenstermaker
Michael Finegold
Tom Finn
JoAnn Fishbein
Mary Pat Flynn
Jim Foley
★ Allen Fonseca
Michael Fortnam
Debra Foschi
Michael Freeman
★ Drew Frias

★ Nicole Gabai
★ Meg Gardner
Les Garrick
★ Edward Geishecker
★ Daniel Gessen
★ Philip Gessen
Margaret Gifford
Martha Gillis
★ Fred Gitlitz
Mary Louise Gitlitz
Thelma Goldstein
Larry Gray
Rachel Greenfield
Steve Gregoriadis
Joe Griffin
Anita Gunning

★ Erika Hahn
James Hain

Lexi Hamilton
Ania Hammar
Barbara Hampson
George Hampson
Heather Harper
Annie Hart Cool
Caleb Havalotti
Nancy Hayward
James Hermansen

★ Robert Hinrichs
Anna Holmes
Keith Hopkins
Louise Houle
Elise Hugus
Len Hunt

Raymond Ivaska

Brian Kaminer
Barbara Kanellopoulos
Kathryn Katcher
William Keating
David F. Kelley
Milton Kelley
Brian Kelly
Doreen Kelly
Richard Kendall

★ Gunnar Kinat
★ Betsy King
Kevin King
★ Zak Kirwin
★ Eugenie Kuffler
Suzanne Kuffler

Mark Lane
★ Dillon Laurino
Barbara Lawrence
Paul Leary
Elizabeth Leavey
Scott Lebeda
Wesley Leite
Jan Leone
James W. Lewis
★ Leslie Lichtenstein
Steve Loew
Susan Louzan
Betty Lynch
Christine Lynch
★ Kevin Lynch

John Magnani
Debby Maguire
Merletta Martin
Linda Martinho
Patricia McGoldrick
★ Miguel McGrath
Deborah McIntosh
★ June Mello
Richard Menkello
Zofia Mlodzinska

Allan Moniz
Polly Montgomery
Daniel J. Moore
Elaine M. Moore
David Moriarty
Pam Morin
Jim Murray
Kathleen Murray

★ Beth Nicholson
Bernard Nolan
Brenda Nolan
Gloria North

Danny O'Connell
Nancy O'Connell
Hugh O'Doherty
Nannette Oldenbourg
Jeffrey Oppenheim
★ Alecia Jean Orsini Lebeda
Trish Oshman

Daniel Pacheco
Michael Palmer
David Paton
Matthew Patrick
Richard Peal

★ Jonathan Peirce
Robert Pena
Barbara Peri
Janice Perry
Clint Piatelli
★ Gordon Pierce
Linda Pistilli
Maura Polles
Henry Puopolo
Brent Putnam

Gilbert Rapoza
Christina Rawley
★ John Rega
Lars Reilly

★ Nick Riebesehl
Arnon Rieger
Paul Rifkin
Darby Rioux
Alison Robb
AJ Robichaud
Andy Robinson
David Rogers

★ Debra Rogers
Henry Rome
Joy Rosenthal
Ray Rowitz
Glenn Rowland
★ Marilyn Rowland

★ Anthony Sadera
Halil ("Hal") Sahin
Selcuk ("Sally") Sahin

Diane Salter
Victoria Santos
Dan Sawyer
James Sawyer
William Scribner
Kristin Sears
David Shahzade
Katherine Sheetz
Connor Sherwood

Paul Siegmund
Diana Silva
Elaine Sinni

★ Laurie Slate
Matthew Soares
Terry Soares

★ Wayne Soares
Michael Spurling, Jr.
Nick Squillante
Nancy Stafford

Tom Stalcup
Antoinette Steinacker
Molly Stoloff
Julius Stuck, III

Brad Stumcke
★ Diane Suhm-Bigorre
Sebastien Suhm-Bigorre
Bill Sullivan, Jr.
Julian Suso
Brenda Swain
Eric Swiech

Judy Tarr
Paul Tarr
Noah Tavares
Kathleen Taylor
Arlene Teixeira
★ Robert Teixeira
Pat Thatcher
Dan Trainor
★ Sandy Trainor
Eric Turkington
Louis Turner

Janet Vacon
Joan Vaughn
Joseph Voci
John Vokey

John Walsh
Linda Wicks
Jude Wilber
Robert Wilcox
B. Grant Willis
Madelyne Windle
★ Geoffrey Wyman

Susan Young
Jay Zavala
Susan Zavala



Falmouth Public Schools K-6 Show



Jewelry Show - Necklace by Anne Parshall



Photography by Ida Little



Teapot by Garison Weiland

Maser Gallery supports the visual arts in the community by hosting a variety of artists from around the Cape. Exhibits are rotated every four weeks with either individual or group shows. Both emerging and accomplished artists are encouraged to submit their work.

In 2012, the roster of exhibits included an impressive jewelry show, the photographic work of the late Ned Manter and many other intriguing shows. Visitors and members alike were treated to the work of:

January	Matt Good
February	Multi-artisan Jewelry Show
March	Falmouth Public Schools, Grades K-6
April	Karen Scata
May	Ned Manter
June	Mary Lou Gitlitz and Gloria Warren
July	Louise Luckenbill
August	Ida Little
September	Ruth Leech, Kate Aubrey, Sigrid Hecker, Adele Huestis, and Betty Jameson
October	Marcia Huyette
November	Leo Lechtenberg
December	erica szuplat and Garison Weiland



Karen Scata

In its first full year of service, Falmouth Community Television's Government Channel 15 brought a more open and transparent government to the citizens of Falmouth. Thanks to the tireless efforts of FCTV's staff members, volunteers, Town employees, committee and commission members, FCTV's Government Channel 15 will continue to bring in-depth programming to Falmouth residents in 2013.

Since December 2011, FCTV's Channel 15 has broadcast live coverage of every Selectmen, Planning Board, Zoning Board and Conservation Commission meeting. We also worked with the Town and the Consensus Building Institute to bring the Wind Turbine Options Process meetings into the living rooms of Falmouth residents so that the important debate over the wind turbines could be seen and heard by all. Additionally, our 24-hour-7-days-a-week programming schedule has included informative studio shows such as the new "Inside Barnstable County" with Julia Taylor (Falmouth's Delegate to the Barnstable County Assembly), "People Helping People Build a Better World" with Eladio Gore (Falmouth's Building Commissioner) and "Behind the Badge" with Falmouth's Police Chief. FCTV has also downloaded many additional programs from other public access facilities via Massachusetts' "MassAccess" server. Downloaded programs have included: "Your Federal Government," as well as County meetings from the Assembly of Delegates, County Commissioners, and The Cape Cod Commission.

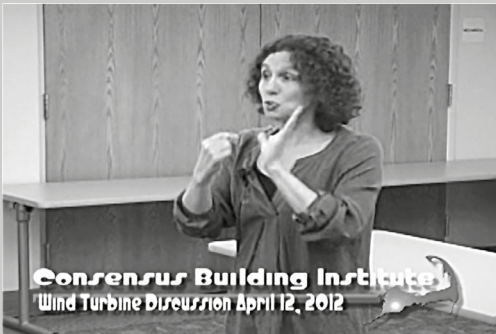
In 2012, the addition of new video equipment at Town Hall improved the quality of coverage of Falmouth's Town Meetings. Looking forward, we will continue to add to these improvements by directly capturing video to a new high-powered mobile editing computer. The increased video quality and more efficient workflow at future Town Hall meetings will impact Falmouth residents by bringing additional aspects of Town government to light.

FCTV's Channel 15 is not just about meetings. FCTV's staff is planning field tours with Town employees and site visits with the Zoning Board, as well as other informative programs to help bring Falmouth Government to you! We also continually look for additional ways to involve Town employees and board representatives to better inform the public about the operations of the Town of Falmouth.

With the leadership of FCTV's Executive Director/CEO, Debra Rogers, a talented staff, wonderful volunteers and members, and the continuous support and cooperation from the Town of Falmouth, FCTV's Channel 15 has completed a very busy first year of operation. We look forward to expanding even further and to bringing more programs of interest to the residents of Falmouth.



Geoff Wyman
Falmouth Community Television
Government Access Coordinator





Falmouth Educational Access Channel 14 (EdTV) has had another eventful year bringing an inside look of Falmouth Public Schools to its viewers. In partnership with Falmouth Public Schools, the Educational Access Coordinator position has now been expanded to full-time, allowing greater coverage of events during the school day and an increase in programming. Along with myself as EdTV's Access Coordinator, the time and effort contributed by David MacNeill (FHS's video production teacher) and the work of many other FHS staff members and student volunteers has helped to move EdTV forward.

EdTV's broadcast schedule continues to run 24 hours a day, seven days a week. Updated schedules can be found at: <http://edtv.falmouth.k12.ma.us>

Program schedules also run on the EdTV bulletin board, which additionally provides information on Falmouth Public Schools' events, lunch menus, and sports schedules.

School Committee meetings are broadcast live on Tuesday evenings, and are rebroadcast every day at noon and at 6:30PM on Tuesdays and Thursdays. New episodes of Morse Pond School's "Catapult!" air daily at 4pm as part of EdTV kids' block in addition to other shows such as NASA KidsConnect and SciFiles. Additional lineup items include informational presentations from the Parent Connection Series featuring topics such as Internet safety, bullying, and minimizing parenthood stress. Music, choral, and band concerts continue to be broadcast on a regular basis as well as the schools' open house/meet the teacher nights.

EdTV's main office operates in Falmouth High School in collaboration with the FHS student video program. As part of course requirements for this video program, all students now regularly submit projects to be aired on EdTV.

This year marks the completion of a control room and robotic camera installation at the Falmouth Administration Building, allowing for greater coverage of School Committee meetings and other scheduled events. A special thanks to John Netto, Ted Silva, and John Bordieri, Jr., who were invaluable in making the project come together.

With the enthusiastic support of FCTV's staff, FCTV Executive Director/CEO and Advisor Debra Rogers, FPS Advisor Wendy Haskell, FPS Superintendent Marc Dupuis, FHS video teacher David MacNeill, and many others, EdTV continues to thrive.



Ryan Webber
Falmouth High School
Channel 14 Educational Access Coordinator



Thanks to our many member volunteers who produced a wide variety of programming, it has been another successful year for FCTV's Public Channel 13. This past year's programming reflects the diversity and richness of the Falmouth Community in which we live and work.

In addition to the content provided by our members, FCTV produced several in-house broadcasts including live coverage of both the 2012 Spring and Fall elections. This year's well-coordinated productions brought together people from all different backgrounds to keep voters informed throughout the elections. Our anchors interviewed candidates in our studio while residents cast their votes. Our field reporter, TaiMarie Gonsalves, streamed live from Town Hall where Town Clerk, Michael Palmer, delivered real-time result updates from the various precincts.

FCTV also assisted the League of Women Voters with their "Live Candidates' Nights" productions filmed at the Morse Pond School. Leading up to the election, these productions provided voters a valuable opportunity to hear from candidates on the issues affecting the community.

During the summer of 2012, FCTV covered several exciting outdoor events including the New Balance Falmouth Road Race. Even in heavy downpour conditions, the Road Race crew along with FCTV Staff, Thistle Communications and many FCTV member volunteers, were able to pull off a five-camera shoot without a flaw.

FCTV Staff, along with our Youth Producers, also attended the Barnstable County Fair to cover six, multi-camera events including four music concerts, a motocross competition and a demolition derby. The Fair was a great opportunity to train volunteers in Advanced Field. Utilizing the remote field switcher, multiple cameras, and audio recording equipment, the shows were captured "live" to tape. For both the motocross and the demolition events, 6 cameras were used in addition to live-action announcers and two instant replay systems. A live signal was fed to a large monitor in a booth next to our control center where Fair attendees could watch the live action in addition to bonus behind-the-scenes content. The elaborate setup was an FCTV "first" and a crowd favorite at the Fair. The entire taped production was then re-broadcast on Channel 13.



FCTV Public Channel 13 offers the Falmouth community a voice, an opportunity, and a place for different viewpoints to be heard. Under the leadership of FCTV Executive Director/CEO, Debra Rogers, and with the work of our dedicated staff and fantastic group of volunteers, Falmouth Community Television continues to evolve and grow.

Christopher J. Kelly
Falmouth Community Television
Programming and Engineering Coordinator



The Alliance for Community Media Northeast Region Rika Welch Community Impact Award was presented to Falmouth Community Television (FCTV) member and Treasurer **Kevin K. Lynch** at the Conference by the Sea in Plymouth, MA on November 2, 2012. The award goes to a group or an individual who has generated a project whose impact spoke directly to a clearer understanding of the cause being championed. The content, whether modest or large, would reflect the passion of the goal. Because of the use of community media resources, a greater empowerment of purpose and appreciation of the value of those resources is achieved.

Mr. Lynch was nominated by Debra Rogers, Executive Director and CEO of Falmouth Community Television. As a current member of the FCTV Board of Directors, Kevin has worked to make FCTV a vital part of the Falmouth Community. As the former chair and current member of the Falmouth Cable Advisory Committee, he worked for three years to secure a strong cable license for the Town of Falmouth and for Falmouth Community Television. Through his efforts FCTV received an increase in channels, funding and a strong 10 year contract between FCTV and our Town to grow public, education and government access. ♦



In December of 2012, **Erika Hahn**, a long-time FCTV member and producer, was chosen to receive the first annual **Priscilla "Pucky" Roslansky Memorial Fund Award** for her video "Answering the Nutrient Problem; Integrated Resource Recovery" taped in March 2012 at the Falmouth Library. The yearly award is given to one FCTV member producer who is chosen by the selection committee based on the submission of a video program no less than 30 minutes in length which relates specifically to the Falmouth community and serves to educate or improve public discourse. ♦