



ANNUAL REPORT



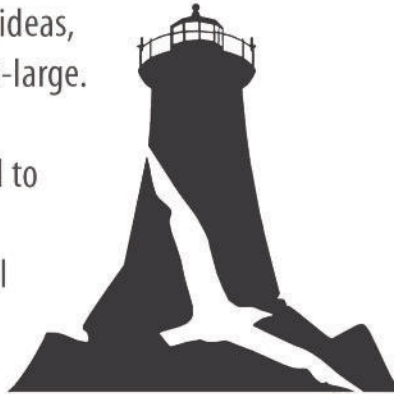
2013



OUR MISSION

The mission of Falmouth Community Television is to provide the community with access to information technology and training in its use so that individuals and groups have a forum to communicate their ideas, information, and concerns to the community-at-large.

As a non-profit organization, FCTV is committed to expanding community access to its facilities by seeking out and offering its members additional information avenues.



BOARD OF DIRECTORS

Ahmed Mustafa, President
Kevin Lynch, Treasurer
Pat Thatcher, Secretary
Linda Davis
Michael Duffany
Jeffrey Oppenheim
Michael Palmer

ADVISORY COUNCIL

Lisa Deyo Asendorf
Joanne Burton, Menahant Real Estate
Carl Cavossa, Carl F. Cavossa Excavating, Inc.
George Hampson, Marine Biologist
Dick Kendall, Falmouth Housing Authority
Matthew Patrick
Brenda Swain, Falmouth Service Center
Eric Turkington, Attorney
B. Grant Willis, Attorney
Jay Zavala, Falmouth Chamber of Commerce



EXPERIENCE MORE
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STAFF

Debra Rogers, Executive Director/CEO
Bob Fenstermaker, Director of Operations
Betty Bock, Office Manager
Christopher J. Kelly, Programming and Engineering Coordinator
Basia Goszczynska, Membership and Outreach Coordinator
Keith Hopkins, Production and Education Coordinator
Geoff Wyman, Government Channel 15 Coordinator
Anthony Sadera, Government Channel 15 Assistant
Ryan Webber, Educational Channel 14 Coordinator
Marcia Huyette, Facility Assistant and Gallery Coordinator

MESSAGE FROM FCTV'S EXECUTIVE DIRECTOR/CEO

Dear Neighbors,

We are pleased to share with you this annual report for fiscal year 2013.

2013 can best be described as *transformational*. With the addition of new staff, updated equipment and facility restructuring to accommodate a revamped training curriculum, we have seen a renewed appreciation from our members and the community as a whole for our efforts to provide the tools, training and expanded transmission capabilities to further community dialogue and engagement.

Throughout this report, you will find a list of FCTV's key achievements that we compiled in order to highlight how our staff, volunteers and board of directors make a difference in the Falmouth community through public, educational and government access.

Falmouth is our community and we are committed to providing the best resources, programming, services and information through cable television and the web. Our programming is now streamed live at fctv.org and many programs are also available for on-demand viewing. Furthermore, by utilizing social media, FCTV is adapting to an ever-growing digital landscape where we can further engage and inform our citizenry.

Thank you for being a part of an amazing organization that strives everyday to demonstrate why *Community* really is our middle name.

Our sincere thanks for being part of Falmouth Community Television!

Warmly,

Debra A. Rogers
Executive Director/CEO

2013 ORGANIZATIONAL HIGHLIGHTS & NEWS

In 2013, FCTV's members produced a total of **148 HOURS** of **FIRST-RUN** local **PROGRAMMING**. Programs included: political and community forums; arts and entertainment coverage; environmental debates; crafts, cooking and gardening tutorials; and talk shows, among many others.

3 NEW STAFF MEMBERS joined the FCTV family, bringing with them years of experience in news broadcasting, audio production, set building and animation. Christopher Kelly joined FCTV as the Programming and Engineering Coordinator, Keith Hopkins came on as Production and Education Coordinator and Basia Goszczynska filled the new position of Membership and Outreach Coordinator.

FACILITY IMPROVEMENTS and **EQUIPMENT ACQUISITIONS** included revamping the computer training room, setting up an animation suite, moving playback upstairs and re-designing FCTV network infrastructure.

Both new and long-time members attended FCTV's various **SOCIAL** and **FUNDRAISING** events, helping to build a great **SENSE OF COMMUNITY** here at FCTV!

FCTV Summer Intern, Cassie Doble



STREAMING LIVE
at www.fctv.org

SOCIAL EVENTS

- BBQ OPEN HOUSE & MEMBER MIXER
- HOLIDAY PARTY
- MASER ART GALLERY RECEPTIONS
- ANNUAL MEETING OF MEMBERS



FUNDRAISERS

- SHOP FOR A CAUSE
- SILENT AUCTION
- ANNUAL APPEAL



2ND ANNUAL PRISCILLA "PUCKY" ROSLANSKY AWARD

MARILYN ROWLAND WAS AWARDED THE 2ND ANNUAL *PRISCILLA "PUCKY" ROSLANSKY AWARD* FOR HER VIDEO SUBMISSION: "LAWANNA LYNN CAMPBELL: IS SHE DEAD YET?". THE YEARLY AWARD IS GIVEN TO AN FCTV MEMBER WHOSE SUBMISSION EMBODIES THE VALUES PUCKY HELD DEAR: IMPROVING POLITICAL DISCOURSE BY EDUCATING, BUILDING AND CONNECTING THE COMMUNITY.



“THE STATION THAT BRINGS FALMOUTH HOME”

STAFF-PRODUCED CHANNEL 13 PROGRAMMING

THE VILLAGE GREEN, a quarterly magazine show

FCTV NEWS EXCLUSIVES

MASER GALLERY PROMOTIONS

FALMOUTH TOWN ELECTIONS COVERAGE

FALMOUTH CHRISTMAS PARADE

PUBLIC SERVICE ANNOUNCEMENT (PSA) DAYS

NEW BALANCE FALMOUTH ROAD RACE, live race coverage

THE BARNSTABLE COUNTY FAIR

SENATE SPOTLIGHT

FALMOUTH CHAMBER OF COMMERCE AWARDS CEREMONY

OPEN-CAPE NETWORK'S *THIS CHANGES EVERYTHING* EVENT

LEAGUE OF WOMEN VOTERS' *CANDIDATES' NIGHT*

PLUS Youth Producers' Programming, Annual Year in Review, Silent Auction Items Reel, among many more!



DISSEMINATING EMERGENCY INFORMATION WHEN YOU NEED IT MOST

FCTV worked with Town and government departments to become Falmouth's hub for disseminating emergency preparedness information and timely news updates. FCTV staff participated in Falmouth's first **COMMUNITY PREPAREDNESS FAIR** on Saturday, September 28th, at the Gus Canty Recreation Center. The fair was an excellent opportunity to spread awareness that FCTV's electronic bulletin board and channel crawls serve to deliver timely, local emergency information. FCTV also produced programming specifically designed to help residents prepare for potential emergency situations.

“BEING AN ACTIVE AND SUPPORTING MEMBER OF FCTV IS ENJOYABLE. CREATING TV IN THE COMPANY OF FRIENDS AND SUPPORTING THIS LOCAL NON-PROFIT IS GRATIFYING BECAUSE FCTV GIVES IT ALL BACK TO THE COMMUNITY THROUGH GREAT PROGRAMMING.”

- JAY ZAVALA, FALMOUTH CHAMBER OF COMMERCE



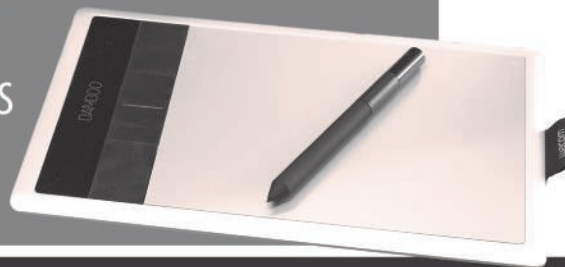
EMPOWERING THROUGH EDUCATION & TRAINING

2013 presented ample opportunities for FCTV members to take studio and field production, video editing, audio recording, graphic design and newly-introduced animation classes. Additionally, FCTV offered four-week long tailored video production training sessions to the members of the Cape Cod Child Development Program and Cape Abilities.

FCTV also expanded its summer youth programs by offering individualized training opportunities, including eight studio production sessions to the Falmouth Recreation Department's summer camp participants and summer internships. Interns assisted staff with various training programs and productions.

All of FCTV's classes and productions were supported with new equipment acquisitions that included:

- MULTI-CAMERA PORTABLE FIELD KIT
- CANON DSLR CAMERA & DEDICATED ANIMATION ROOM
- WACOM DIGITAL TABLETS
- HD TRAINING MONITOR
- MAC MINI WORKSTATIONS
- FLATBED SCANNER
- SOFTWARE PACKAGES



EXPERIENCE MORE
fctv.org/annualreport

NEW CLASSES IN 2013

- INTRO TO ANIMATION
- 2D TRADITIONAL ANIMATION
- STOP MOTION ANIMATION
- 2D COMPUTER ANIMATION
- COMPUTER GRAPHICS
- STORYBOARDING

MOST POPULAR

- GOVERNMENT - TOWN HALL
- FINAL CUT PRO
- JVC CAMERA
- STUDIO REFRESHER



"FCTV'S NEW ANIMATION SUITE AND ANIMATION CLASSES HAVE ALLOWED ME TO TAKE MY ANIMATED PROJECTS TO THE NEXT LEVEL. I RECENTLY COMPLETED AN ANIMATED MUSIC VIDEO AND I'M LOOKING FORWARD TO CREATING MANY MORE ANIMATED PROJECTS IN THE FUTURE. THANK YOU FCTV!"

- BETH NICHOLSON, CIRESTE TWINKLE STUDIOS



MASER GALLERY

In dedication to Morton D. Maser

2013 ARTISTS

| | |
|-----------|---|
| JANUARY | DAVID KELLEY |
| FEBRUARY | FIBER ART GROUP |
| MARCH | FALMOUTH PUBLIC SCHOOLS, K-6 GRADE STUDENTS |
| APRIL | DIANA LEE |
| MAY | JANE PARHIALA & KIRA DOUTT |
| JUNE | MARY LOU GITLITZ & GLORIA WARREN |
| JULY | JEWELRY & POTTERY SHOW |
| AUGUST | HELEN KOEHLER |
| SEPTEMBER | SHARON ROSENFELD SCOTT |
| OCTOBER | DMITRY MOZZHERIN |
| NOVEMBER | THE ARTISTS OF STUDIO 35 |
| DECEMBER | JENNIFER FENSTERMAKER |



SUPPORTING LOCAL ARTISTS & COMMUNITY GROUPS

Throughout the year, FCTV featured local artists in its Maser Gallery. Artists, including painters, photographers, sculptors and fiber artists, had the opportunity to organize opening or closing receptions and sell their work.

FCTV also hosted Public Service Announcement (PSA) days, during which local non-profit organizations, community groups, and Town departments came to FCTV's studios to produce short PSAs designed to promote their organization's important work throughout the Falmouth community.

"ALL OF US HERE AT JACK'S PACT ARE REALLY GRATEFUL TO HAVE HAD THE OPPORTUNITY TO PARTICIPATE IN FCTV'S PSA DAY. WITH THE HELP OF FCTV'S STAFF, WE WERE ABLE TO CREATE A COMPELLING VIDEO THAT WE HAVE SINCE USED IN OUR OUTREACH EFFORTS, INCLUDING POSTING THE VIDEO ON OUR WEBSITE. THE PRODUCTION PROCESS WAS EASY, FUN AND REWARDING."

- BRIAN ENGLER, JACK'S PACT



EDUCATIONAL CHANNEL 14

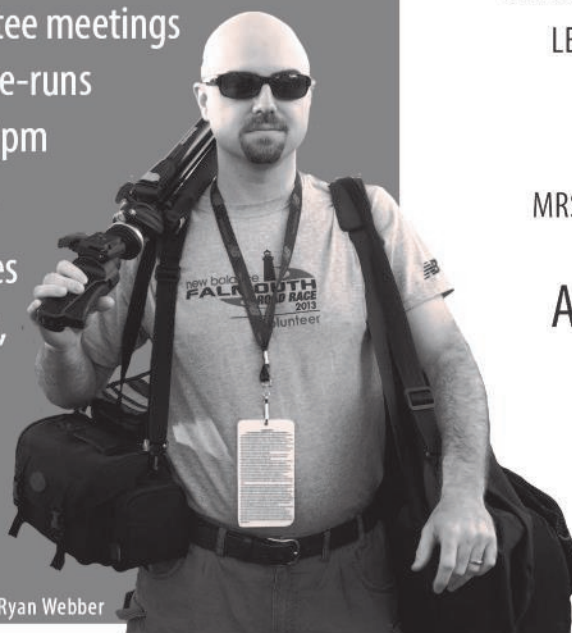
SERVING FALMOUTH'S SCHOOLS

In 2013, Channel 14 introduced "Learning with the Stars", a new show created in partnership with Dr. Bonnie Gifford, Falmouth Superintendent of Schools, which is enhancing the communication between staff, parents and the community. During the first few episodes, viewers were introduced to the central office administration team, heard about the Falmouth Education Foundation and learned about the Falmouth High School music program. Episodes cablecast on Mondays, Tuesdays and Thursdays at 6pm, with new episodes every two weeks.

Additionally, Channel 14 continues to cablecast live coverage of School Committee meetings on Tuesday evenings, with re-runs scheduled at noon and 6:30pm on Tuesdays and Thursdays.

Other programming includes coverage of sporting events, concerts and special events such as Open Houses and Meet the Teacher nights.

Educational Channel 14 Coordinator, Ryan Webber



NOW STREAMING AT
falmouth.eduvision.tv

POPULAR SHOWS

- SCHOOL COMMITTEE MEETINGS
- LEARNING WITH THE STARS
- CATAPULT!
- ALL CHORAL NIGHT
- MRS. PHARES: ART HOW-TOS

ALSO COVERING

- SPORTING EVENTS
- AWARD NIGHTS
- CONCERTS
- OPEN HOUSES
- & SPECIAL EVENTS



"THROUGH CHANNEL 14, WE ARE ABLE TO KEEP THE COMMUNITY INFORMED OF IMPORTANT EVENTS AND ANNOUNCEMENTS. EDUCATIONAL ACCESS ALLOWS THE COMMUNITY TO WATCH SCHOOL COMMITTEE MEETINGS, SCHOOL MUSICALS, PLAYS, GRADUATIONS AND OTHER JOYFUL ACTIVITIES FROM THE COMFORT OF THEIR OWN HOMES. THIS IS A NOTABLE SERVICE TO THE COMMUNITY OF FALMOUTH."

- DR. BONNIE GIFFORD, FALMOUTH DISTRICT SUPERINTENDENT

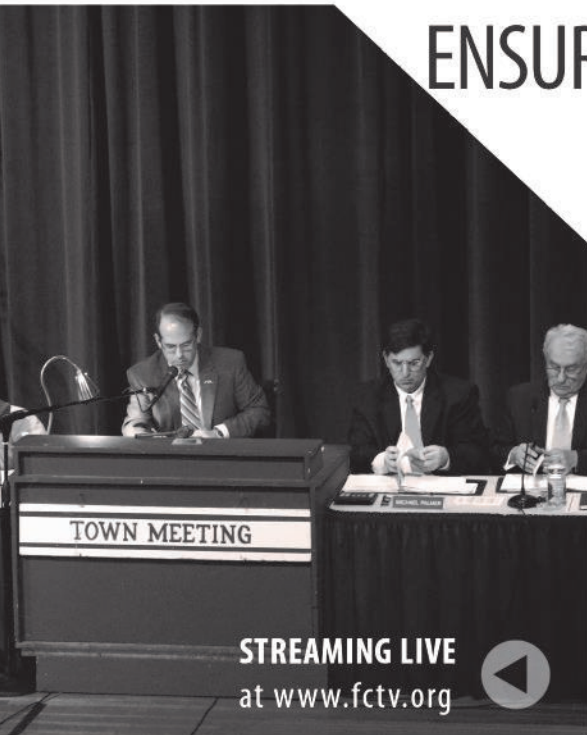


GOVERNMENT CHANNEL 15

STAFF-PRODUCED CHANNEL 15 PROGRAMMING

TOWN MEETING
BOARD OF SELECTMEN
PLANNING BOARD
CONSERVATION COMMISSION
ZONING BOARD OF APPEALS
LOCAL EMERGENCY PLANNING COMMITTEE
THE CAPE COD COMMISSION REPORT with Andrew Putnam
INSIDE BARNSTABLE COUNTY with Julia Taylor
BEHIND THE BOARD with Falmouth Selectmen
ON THE ROAD with State Representative David Vieira
PLUS field visits and in-depth interviews with: Zoning Board Chairman, Matt McNamara; Conservation Commission Chair, Elizabeth Gladfelter; Town Clerk, Michael Palmer; Falmouth Police Chief, Edward A. Dunne; and Town Manager, Julian Suso; among many more.

ENSURING A HIGH LEVEL OF GOVERNMENT TRANSPARENCY IN FALMOUTH



STREAMING LIVE
at www.fctv.org

This year, in order to bring more transparency to government, FCTV increased the efficiency of its workflow by rolling out a new, user-friendly website and upgrading its network and **ON-DEMAND** streaming services.

With a stronger infrastructure, a wonderful support team and a great relationship with the Town and public, FCTV Government Channel 15 is now known as **THE TRUSTED and RELIABLE SOURCE** for municipal information.

"THE POLICE DEPARTMENT IS HAPPY TO PARTNER WITH FCTV TO KEEP OUR COMMUNITY SAFE AND INFORMED BY PROMOTING THE DEPARTMENT'S UPCOMING EVENTS AND ISSUING ALERTS, SUCH AS SCAM ALERTS, VIA CHANNEL 15. OUR *BEHIND THE BADGE* SHOW FURTHER INFORMS THE COMMUNITY ABOUT POLICE OPERATIONS. FCTV HELPS THE DEPARTMENT GET IMPORTANT INFORMATION OUT INTO THE COMMUNITY QUICKLY AND EFFICIENTLY."

- EDWARD DUNNE, FALMOUTH POLICE CHIEF



INDIVIDUAL MEMBERS

* produced programming in 2013

463 MEMBERS

Jean Adelman
William Adelman
Mustapha Akkawi
Nicole Alliegro
Lewis "Binky" Anderson
Tenayah Anderson*
Justin Andrukonis*
Terri Arthur
Eric Asendorf
Lisa Asendorf
Caroline Bacon*
Charles Bacon
Alice Batchelor
Richard Batchelor*
Linda Benway
Anthony Bills*
Doug Blake
Carol Booth
Chuck Borge
Yazmin Borgos
Carl Bowin*
Ursula Boyce
Bill Brackett
Tom Brannelly
Nancy Brink
Paul D. Brodeur
Ellen Brodsky*
Doug Brown*
Tom Bunker
Elaine Burkly
Joanne "Fifi" Burton
Wally Cahoon
Davidson Calfee
Kevin Callahan*
Andrew Carbone
Mckenna Carlson*
Walter Carlson
John Carlton-Foss*
Ken Casey
Allan Catanzaro
Carl Cavossa, Jr.
Dave Chapman
Carol Chittenden
Alex Chute*
Carmela Coco-Scena
Frank Cocuzzo*
Grainne Coen
Peter Cook*
Margaret Cooper
Ernest Corvo
Shirley Corvo
Deborah Coulombe
Tracey Crago
Simon Craythorn*
Harold Crocker
Jim Crossen
Jack Dacey
Phyllis Day
Roger Day*

Tom Dean*
Dorie Dineen Ketterer
Valerie May Douglas*
Rita Doyle
Andy Dufresne
Dan Edwards
Ronald T. Englund
Ruth O. Englund
Vicki Engstrom
Doris Epstein
Helen M. Erickson
Eleanor Ericson*
Eric Ericson*
Sandra Faiman-Silva
Hannah Faulkner
Robert Fenstermaker*
Tom Finn
JoAnn Fishbein
Michael Fishbein*
Mary Pat Flynn*
Jim Foley
Allen Fonseca
Michael Freeman
Drew Frias
Meg Gardner*
Les Garrick
Edward Geishecker*
Daniel Gessen*
Philip Gessen*
Margaret Gifford
Martha Gillis
Fred Gitlitz*
Mary Louise Gitlitz
Thelma Goldstein
Taisha Gomes*
Basia Goszczynska*
Larry Gray
Rachel Greenfield
Steve Gregoriadis
Joe Griffin
Erika Hahn*
James Hain
Lexi Hamilton
Barbara Hampson
George Hampson
Heather Harper
Annie Hart Cool
Caleb Havalotti
Tuck Hayashi
Nancy Hayward
Lynette Helms
James Hermansen
Sara Hines*
Robert Hinrichs*
Tor Holck*
Anna Holmes
Peter Hopewood*
Keith Hopkins*
Louise Houle

Joan Houlihan
Elise Hugus*
Len Hunt
Marcia Huyette
Raymond Ivaska
Eric Jacobs
Margaret Jones*
Barbara Kanellopoulos*
Dale Kapp*
William Keating
David F. Kelley
Milton Kelley
Brian Kelly
Christopher Kelly*
Doreen Kelly
Richard Kendall
Gunnar Kinat*
Betsy King
Kevin King
Eugenie Kuffler*
Shannon Lanahan*
Mark Lane
Dillon Laurino*
Barbara Lawrence*
Elizabeth Leavey
Wesley Leite
Jan Leone
Leslie Lichtenstein*
Steve Loew
Susan Louzan
Betty Lynch
Christine Lynch
Kevin Lynch*
Tyler Maciel*
Scott MacNevin
John Magnani
Debra Maguire
Merletta Martin
Sherry Martin
Linda Martinho
Ashleigh McCord*
Patricia McGoldrick
Miguel McGrath*
Deborah McIntosh
June Mello*
Richard Menkello*
Teresa Michon
Charles Mitchell
Polly Montgomery
Daniel J. Moore
Elaine M. Moore

David Moriarty
Dmitry Mozzherin
Kathleen Murray
Mikayla Murray
Beth Nicholson*
Bernard Nolan
Brenda Nolan
Hugh O'Doherty
Alecia Jean Orsini Lebeda*
Trish Oshman
Kay Paine
Cesar Palma
Kathy Palmer
Michael Palmer*
David Paton*
Matthew Patrick
Wendy Patterson
Jonathan Peirce*
Robert Pena
Antonio Perry*
Janice Perry
Karen Phillipino
Clint Piatelli
Gordon Pierce*
Linda Pistilli
Maura Polles
Andrew Putnam*
Daniella Pyre
Gilbert Rapoza
Christina Rawley
Paul Reardon
John Rega*
Anne Restino
Nick Riebesehl*
Arnon Rieger
Paul Rifkin
Darby Rioux
Alison Robb
Cassidy Robbins*
Marius Robinson
David Rogers
Debra Rogers*
Henry Rome
Ray Rowitz
Glenn Rowland
Marilyn Rowland*
Anthony Sadera*
Halil ("Hal") Sahin
Selcuk ("Sally") Sahin
Diane Salter
Victoria Santos

James Sawyer
William Scribner
Kristin Sears
David Shahzade
Paul Siegmund
Diana Silva
Elaine Sinni*
Laurie Slate*
Matthew Soares
Terry Soares
Wayne Soares
Nick Squillante
Tom Stalcup
Antoinette Steinacker
Molly Stoloff
Brad Stumcke
Diane Suhm-Bigorre
Sebastien Suhm-Bigorre
Edward Sullivan
Julian Suso
Brenda Swain
Shannon Sylvia
Judy Tarr
Paul Tarr
Kathleen Taylor
Arlene Teixeira
Robert Teixeira*
Pat Thatcher
Dan Trainor
Sandy Trainor*
Samuel Trotz
Eric Turkington
Louis Turner
Janet Vacon
Robert Vander Pyl
Joan Vaughn
Joseph Voci
John Vokey
John Walsh
Linda Wicks
Jude Wilber
Robert Wilcox
B. Grant Willis
Will Wright*
Geoffrey Wyman*
Susan Young
Jay Zavala*
Susan Zavala
Cori Zuniga



"I have always wanted to have a career in TV or film, and I think that all of the experiences that I've gained at FCTV are going to help me achieve that goal. I was about 10 when I joined, and I've met a lot of great people and learned a lot over the years."

- Dillon Laurino, FCTV Youth Producer and Summer Intern

ORGANIZATIONAL MEMBERS

** produced programming in 2013*

- Barnstable County Agricultural Society
Wendy Brown
- Birthright of Falmouth
Krissy Frustaci-Ruzzo
- Calvary Chapel of Cape Cod
Cecilia Capitanio
- Campaign to Elect Julia C. Taylor
Julia Taylor*
- Cape Abilities, Inc.
Jack Loughman
Jutta Loughman
Randall Roth
Debi Stetson
Rickie Tompkins
- Cape Cod Coastal Patrol 18 Civil Air Patrol
Tricia Doughty
- Cape Cod Curling Club
Russ Lemcke
- Capt. V.R.A. Pires, Visual Artist
Vasco Pires
- Christ Lutheran Church
Rev. Ronald T. Englund
- Committee to Elect Andrew Putnam
Andrew Putnam*
Anthony Cugno
Julie Mayers
Jon Nickerson
Victoria Putnam
- Computer Learning Center for Seniors
Eleanor Baldic
Agnes Baumann
Lucille Bernier
Charlotte Blount
Joseph Botbol
Meg Bryson
Frank Bryson
Meg Bryson
Ann-Marie Carroll
Carolyn Costa
Ann Devereaux
Donald Falvey
Sarah Farry
Kathleen Fay
Cornelia Featherston
Michael Gavin
Donna Jackowsky
Jacqueline Johnson
Kenneth Kinsella
Bernie Schlichte
Isabel Silva
Helen Stevens
Ellen Sullivan
- Dr. Yolanda Landrau
- Falmouth Amateur Radio Assn.
Saul Dinman
- Falmouth Artists Guild, Inc.
Suzy Bergmann
- Falmouth Associations Concerned with
Estuaries & Salt Ponds (FACES)
Doug Brown*
Wendi Buesseler
Kate Bulygina
Jill Holdren
Cheryl Holdren
Deborah Siegal
- Falmouth Chamber of Commerce
Jennifer Edwards
- Falmouth Chorale
Gordon Pierce*
- Falmouth Coalition for Children
Tina Toran
- Falmouth Commodores
Steve Kostas*
Liz Baker*
Sarah Moore*
Meredith Perri*
- Falmouth Democratic Town Committee
Ethel "Yang" Conley
- Falmouth Dept. of Veteran Services
Don Lincoln
- Falmouth Fire & Rescue
Chief Mark Sullivan*
- Falmouth Historical Society
Mark Schmidt
Richard Miner*
- Falmouth Housing Authority
Thomas Lacey
- Falmouth Housing Trust
Anne Saganic
Julie Bannister
- Falmouth Human Services
Karen Cardeira
- Falmouth Jewish Congregation
Barry Balan
Bruce Gendler
Brandon Small
Maxine Wolfset
- Falmouth Jewish Congregation Sisterhood
Leslie Kohuth
- Falmouth Police Department
Chief Edward Dunne*
- Falmouth Prevention Partnership
Patricia Mitrokostas
- Falmouth Public Library
Leslie Morrissey
- Falmouth Public Schools
Wendy Haskell*
- Falmouth Recreation Department*
Helen Kennedy
Monroe Beliel
Harrison Bourgoïn
Kenneth Braga III
Adonis Brito
Devon Chavez-Gardner
Gracie Correia
Brianna Costa
- Falmouth Recreation Department* (cont)
John Doucette
Michael Duffy
Landon Fleck
Courtney Frangioso
Nolan Frye
Rowan Gallant
Sam Griesbauer
Jonathen Harper
Matthew Jones
Ben Kelleher
Zoie Leo
Jeremy Manning
Kathryn McCarthy
Kaitlynn McCay
Emma Meehan
Kati Messerli
Brandon Murray
Matthew Newcombe
Alyssa Paliotto
Arianna Reid
Aaron Schlezinger
Cullen Shaw
Nicole Silva
Corey Smith
Stephen Swanson
Stephen Swenson
Ryli Thrasher
Cameron Turner
Tom Walker
Jack Whelan
Cole Whelan
Rafe Winthrop
- Falmouth Road Race
David McGillivray
- Falmouth Rotary Club
Steve Clay
- Falmouth Theatre Guild
Matthew Gould
- Falmouth VFW Post 2569
C. Richard Castleberry
Gosnold
Jodi Landers
Historic Highfield
Barbara Milligan
HopeHealth
Melissa Weidman
Housing Assistance Corporation
Deanna Bussiere
John Wesley United Methodist Church
Rev. David Calhoun
League of Women Voters
Marcia Easterling*
M. Duffany Builders, Inc.
Mike Duffany
March of Dimes
Diane Pratt
Marine Biological Laboratory
Diana Kenney

ORGANIZATIONAL MEMBERS

* produced programming in 2013

Marine Lodge, AF & AM
 Glenn Barkley
 Mark of the Promise Missionary Church
 Flavio Souza
 Rafael Gomes
 Marcia Souza
 Memories by Malcolm
 Malcolm Silverman*
 Neighborhood Falmouth, Inc.
 Ken Bohr
 North Falmouth Village Association
 Jane Vollmann
 People for Cats
 Jean Valtierra*
 Anne Leavitt*
 Police Athletic League
 Shelly Farrar
 Portuguese American Association
 of Falmouth
 John W. Sylvia, Sr.
 St. Elizabeth Seton Parish
 Rev. Arnold Medeiros
 The Great Work, Inc.
 Earle Barnhart
 The Samaritans of Cape Cod & the Islands
 Stephanie Kelly
 Town of Falmouth Building Inspector
 Eladio Gore*
 Treasure Time Productions
 Lee Drescher*
 Upper Cape Camera Club
 Sherry Martin
 Veil of Innocence
 Alice Grayson
 VNA of Cape Cod
 Jeanne Sarnosky*
 Fred Monthei
 Waquoit Bay National Estuarine Research
 Reserve
 Joan Muller
 Ayla Fudala
 Wings for Falmouth Families Inc.
 Ruth Augusta
 Woods Hole Cantata Consort
 Mary Swope
 Woods Hole Oceanographic Institution
 Ken Kostel*
 Woods Hole Theater Company
 Phyllis Laking Hunt



EXPERIENCE MORE
fctv.org/annualreport

FAMILY MEMBERS

* produced programming in 2013

Bordieri Family
 John Bordieri, Jr.
 Adam Bordieri
 Donna Bordieri
 Rachel Bordieri
Davis Family
 Linda Davis*
Doherty Family
 Janine Doherty Connors
 Aidan Doherty
 Dan Doherty
 Joseph Doherty*
 Liam Doherty
 Tom Doherty

Elichalt Family
 Tricia Elichalt
 Cory Elichalt*
 Donald Elichalt
 Evan Elichalt*
Fusaro Family
 Francesca Fusaro
 Anthony Fusaro *
 Nicole Fusaro *
Grosslein Family
 Avis Grosslein
 Marvin Grosslein
Latimer Family
 Richard Latimer
 Adrienne Latimer

Marvin Family
 Rich Marvin
 Tee Marvin
Mustafa Family
 Ahmed Mustafa*
 Helen Mustafa
Norris Family
 Lance Norris
 Nicole Norris
 Dylan Norris
 Amy Norris
 Jake Norris
 Ray Norris*
Smith Family
 Serena Lo Piccolo - Smith
 Clay Smith
 Guilia Smith
 Joel Smith
The LaRuffa Family
 Cindy LaRuffa
 Richard LaRuffa
 Bill LaRuffa
 Alexander LaRuffa*
Totten Family
 Noah Totten
 Janet Totten

SPECIAL FUNDS



IN MEMORY OF WES VOSE

William F. Kennedy & Don Dutton

PUCKY ROSLANSKY MEMORIAL FUND

Deborah Senft
 Clara & David Hulburt



TOWN MEETING UNDERWRITERS



PRINCIPAL UNDERWRITERS

Atria Woodbriar
 Carl F. Cavossa, Jr. Excavating, Inc.
 Cape.Com
 Carlson Printing
 Falmouth Chamber of Commerce
 Green Harbor Waterfront Lodging
 Margaret Gifford, Sotheby's International Realty
 Pat Thatcher, Sotheby's International Realty
 Real Estate Associates
 Shoreway Acres Inn

ASSOCIATE UNDERWRITERS

Arthur D. Calfee Insurance Agency, Inc.
 Bayside Kitchen & Bath
 BSS Design, Inc.
 Carpet Barn Inc., Carpet One Showcase
 Cavossa Disposal Corporation
 Eastman's Hardware
 Falmouth Enterprise
 Janney Montgomery Scott LLC
 Liam Maguire's Irish Pub
 Neighborhood Falmouth, Inc.
 Vincent Phillipino, DDS
 Wild Harbor General Store

SUPPORTING UNDERWRITERS

Andy's Barber Shop
 Bank of Cape Cod
 Cape Cod Cleaning, Inc.
 Chapman, Cole & Gleason
 Danny's Barber Shop
 David Rogers Electric
 Eight Cousins, Inc.
 Falmouth Commodores Baseball
 Falmouth Fish Market, Inc.
 Falmouth VIPs
 Foley Real Estate
 Green Shuttle of Cape Cod
 Hannoush Jewelers
 Jeffrey S. Hamilton Tree and Landscape, Inc.
 M. Duffany Builders, Inc.
 M.R. Soares Flower Garden Nursery
 Mahoney's Garden Center
 Murray & MacDonald Insurance Services, Inc.
 Oppenheim and Nickerson LLP
 Paul's Precision Automotive Repair, LLC
 Steve's Pizzeria & More
 The Cape Cod Five Cents Savings Bank
 The Davey Tree Expert Company

SUPPORTING UNDERWRITERS (cont)

The Wood Lumber Company
 Vincent Associates Real Estate Inc.
 Vital Nutrition

ADDITIONAL SUPPORT PROVIDED BY

Roche Bros. Inc. Supermarket
 Shaw's Supermarket
 Stop & Shop Supermarket
 Walmart

PLEASE NOTE

We apologize for any errors or omissions in these lists. Please contact our office with any correction, so we may acknowledge you properly in the future.

DONORS

BENEFACTORS (\$500+)

Linda Davis
 Kevin & Betty Lynch
 Clint Piatelli
 Puritan Cape Cod
 Malcolm & Nicole Silverman

PARTNERS (\$250 - \$499)

St. Elizabeth Seton Parish

PATRONS (\$100 - \$249)

Richard & Alice Batchelor
 Friends of The Falmouth
 Public Library
 Richard Kendall
 Rich Miner
 Sands of Time Motor Inn
 Russell Texeira
 Noah & Janet Totten
 Sandra & Daniel Trainor

SPONSORS (\$50 - \$99)

Caroline and Chuck Bacon
 Lisa Rudy and Peter Cook
 Falmouth Democratic
 Town Committee
 Michael Fishbein
 Lawrence Gray
 Debra and David Rogers
 B. Grant Willis

SUPPORTERS (\$0 - \$49)

Stella E. Banner
 Thomas J. Brannelly
 Joanne Fifi Burton

SUPPORTERS (\$0-\$49) (cont)

Crabapples
 Frank Cocuzzo
 Falmouth Jewish Congregation
 Martha Gillis
 Good Will Chapter No. 123 O.E.S.
 Alice Grayson
 Keith Hopkins
 Betsy King
 Amelie Laurino
 Stephanie Miele
 Thomas & Elizabeth Moseley
 Kathleen Murray
 James Tow
 Vote Vieira
 Robert Wilcox

SILENT AUCTION DONORS

A Stitch in Time
 A Whole Lotta Crunch
 Añejo Mexican Bistro & Tequila Bar
 Auto Zone
 Blast From The Past
 Ellen Brodsky
 C Salt Wine Bar and Grille
 Joan Carew
 Craig D'Amario
 Cape & Islands Glass Inc.
 Cape Cod Bagel Company
 Cape Gallery Framer
 Celebrations
 Coonamessett Farm

SILENT AUCTION DONORS (cont)

CupCapes of Falmouth
 Distinction Hair Salon
 Lee Drescher
 Stan Ellis
 Falmouth Bait & Tackle
 Falmouth Exchange
 Falmouth Florist
 Falmouth Jewelry Shop
 Falmouth Pet Center
 Falmouth Sports Center
 Health Club
 Ghelfi's Candies of Cape Cod
 Mary Louise Gitlitz
 Granite City Electric
 Supply Company
 George & Barbara Hampson
 Homespun Garden
 Island Queen
 Jack in the Beanstalk
 John's Liquor Store
 John's Shoe Store
 Kaleidoscope Toys
 Kappy's Liquors
 Kevin Pease School of Tennis
 Landfall Restaurant
 Amelie Laurino
 Law Office of B. Grant Willis
 Lemon Lime
 Living EZ
 Muriel Locklin

SILENT AUCTION DONORS (cont)

San Lyman
 MBL
 Min's Kitchen
 Molly's Tea Room
 Dmitry Mozzherin
 Nice & Natural Hair Salon
 Pickle Jar Kitchen
 Pie in the Sky Bakery
 Pies A La Mode
 Ice Cream & Bake Shoppe
 ProCuts
 Sage Yarn
 Shuckers World Famous
 Raw Bar & Café
 Steamship Authority
 Stone L'Oven Pizza Co.
 Supreme Pizza & Subs
 Taylor Rental Party Plus
 The Fitness Company Express
 The Keeping Room in
 Falmouth Village
 The Pink Polka Dot
 Tina's Ice Cream
 Touché
 Twigs
 Village Stove & Fireplace
 Visions Hair Design
 Woods Hole Oceanographic
 Institute

FINANCIAL POSITION AS OF DECEMBER 31, 2013

ASSETS

| | |
|-------------------------------------|--------------------|
| Current Assets | |
| Cash | \$1,111,092 |
| Prepaid Expenditures | \$4,769 |
| Total Current Assets | \$1,115,861 |
| Property and Equipment | |
| Buildings | \$612,279 |
| Building Improvement | \$73,298 |
| Furniture and Fixtures | \$42,756 |
| Production Equipment | \$339,523 |
| Less: Accumulated Depreciation | (\$702,192) |
| Total Property and Equipment | \$365,664 |
| TOTAL ASSETS | \$1,481,525 |

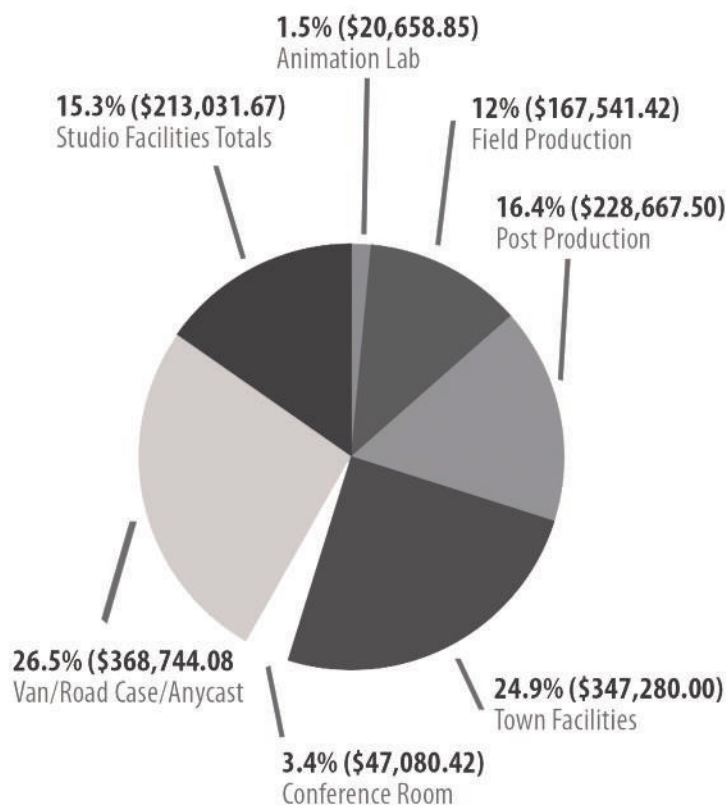
LIABILITIES & NET ASSETS

| | |
|---|--------------------|
| Current Liabilities | |
| Accounts Payable | \$2,217 |
| Accrued Payroll | \$17,744 |
| Property Taxes Payable | \$1,565 |
| Rental Deposits | \$3,000 |
| Current-Portion Mortgage Loans | \$7,936 |
| Total Current Liabilities | \$32,462 |
| Long-Term Liabilities | |
| Mortgage Loans Payable | \$21,924 |
| Total Long-Term Liabilities | \$21,924 |
| TOTAL LIABILITIES | \$54,386 |
| Net Assets | |
| Unrestricted | |
| Undesignated | \$509,488 |
| Fixed Assets | \$365,664 |
| Total Unrestricted | \$875,152 |
| Restricted | |
| Temporarily Restricted | \$551,987 |
| TOTAL NET ASSETS | \$1,427,139 |
| TOTAL LIABILITIES and NET ASSETS | \$1,481,525 |



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THE FAIR MARKET VALUE OF EQUIPMENT AND FACILITY UTILIZATION



GRAND TOTAL: \$1,393,003.94

THE VALUE OF ACCESS

TRAINING

| Students | Workshop | Sessions | Students | Workshop (continued) | Sessions |
|----------|----------------------------|----------|------------------|-------------------------------------|------------------|
| 26 | Orientation | 12 | 6 | Computer Graphics - Blender | 4 |
| 88 | Government - Town Hall | 145 | 12 | Computer Animation Flash | 4 |
| 48 | Final Cut Pro | 46 | 15 | Intro to Studio Production | 12 |
| 51 | Final Cut X | 33 | 6 | Advanced Studio Production | 6 |
| 51 | Youth Producers | 26 | 17 | Intro to Field Productions | 48 |
| 24 | JVC Camera | 36 | 9 | Advanced Field Production | 4 |
| 18 | Studio Refresher | 9 | 5 | Intro to Photoshop | 3 |
| 7 | Broadcast Pix | 6 | 1 | Carousel - Community Bulletin Board | 1 |
| 4 | Voice Over | 3 | 3 | JVC- Mini Camera | 2 |
| 1 | Social Media | 1 | 1 | Motion | 1 |
| 5 | Word Press | 4 | 4 | Light Kit | 2 |
| 15 | Stop Motion Animation | 16 | 1 | iDVD | 1 |
| 11 | Computer Animation - Flash | 3 | 1 | iPad | 1 |
| 36 | Summer Kids Camp | 12 | 3 | Your Video on the Internet | 1 |
| 8 | Intro to Animation | 4 | 4 | Photoshop for Non-Profits | 2 |
| 12 | Talent U-Series | 8 | 1 | Advanced Video Editing | 2 |
| 6 | 2D Traditional Animation | 20 | TOTAL 500 | | TOTAL 478 |



CH 13 PUBLIC PROGRAMMING HOURS

| TYPE OF PROGRAMMING | HOURS |
|---|----------------|
| First-Run Local Programs | 148.73 |
| First-Run Outside Programs | 88.94 |
| TOTAL HOURS FIRST-RUN PROGRAMMING | 237.67 |
| Repeat Locally-Produced Programming | 2451.84 |
| Repeat Outside Programming | 959.07 |
| TOTAL HOURS REPEAT PROGRAMMING | 3410.91 |
| TOTAL HOURS OF PROGRAMMING ON CHANNEL 13 | 3648.58 |

CH 14 EDUCATIONAL PROGRAMMING HOURS

| TYPE OF PROGRAMMING | HOURS |
|---|----------------|
| First-Run Local Programs | 264.22 |
| First-Run Outside Programs | 59.97 |
| TOTAL HOURS FIRST-RUN PROGRAMMING | 324.19 |
| Repeat Locally-Produced Programming | 6399.55 |
| Repeat Outside Programming | 0.00 |
| TOTAL HOURS REPEAT PROGRAMMING | 6399.55 |
| TOTAL HOURS OF PROGRAMMING ON CHANNEL 14 | 6723.74 |

CH 15 GOVERNMENT PROGRAMMING HOURS

| TYPE OF PROGRAMMING | HOURS |
|---|----------------|
| First-Run Local Programs | 549.87 |
| First-Run Outside Programs | 135.58 |
| TOTAL HOURS FIRST-RUN PROGRAMMING | 685.45 |
| Repeat Locally-Produced Programming | 6276.22 |
| Repeat Outside Programming | 1571.74 |
| TOTAL HOURS REPEAT PROGRAMMING | 7847.96 |
| TOTAL HOURS OF PROGRAMMING ON CHANNEL 15 | 8533.41 |



2013



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FALMOUTH, MA 02540
508.457.0800
FCTV.ORG

